

# The Parish of Chilwell Annual Report 2009

The Parish of Chilwell's annual report is now available on the church website. For those without internet access a sign-up sheet for hard copies is available at the back of church. The church is committed to acting responsibly towards the environment and to reduce paper usage wherever practical. To this end a summary version of the full report is being made available for the AGM

## SUMMARY VERSION FOR ANNUAL GENERAL MEETING

MONDAY 26<sup>th</sup> APRIL AT 7:15pm

- ALAN HOWE'S (VICAR) REVIEW OF 2009
- AUDITOR'S REPORT
- STATEMENT FINANCIAL ACTIVITIES
- BALANCE SHEET

If the LORD doesn't build a house, the work of its builders is useless. If the LORD doesn't watch over a city, it's useless for those on guard duty to stand watch over it.

**Psalms 127:1**

I also told them about the gracious hand of my God. They replied, "Let us start rebuilding." So they began this good work.

**Nehemiah 2:18**

Our work is for Him.

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## THE AIMS AND VALUES OF THE CHURCH

In 2009 we continued as a church family to focus on developing our vision to become a church which resources other churches and which is a resource for the community that we serve.

Our most major area of resourcing in 2009 was to formalise the partnership with St. Barnabas, Lenton Abbey. The incumbent of Chilwell parish became priest in charge of St. Barnabas and throughout the year members of Christ Church resourced Lenton Abbey in preaching, planning, home visitation and in planning Christian basics courses.

We continued to make full use of the reordered church building as a venue for training outreach and social events. We ran Growing Leaders for a third time with 21 participants from four different churches and worked with three neighbouring parishes in delivering wedding preparation, bereavement training and listening courses.

We continued to work ecumenically with our partner churches in many projects under the banner of HOPE NG9 and this has led to emerging projects for 2010. We also developed strong links with local Methodists in the Inham Nook area. St. Barnabas Inham Nook and Pearson Avenue Methodists linked up in many joint ventures. We made a contribution towards the salary of the Methodist deacon and the Methodist funded youth worker delivered work for the Anglican congregation.

At the 2009 AGM I also set out some priorities for 2009 that came out of a “Listening to God” exercise we all participated in. These were “Developing an even greater sense of unity”, “Getting even better at pastoral care” and “Developing a stronger more fully resourced youth work”.

**Developing an even greater sense of unity:** Our second Sunday evening services took the form of a celebration service to which worshippers from all congregations were encouraged to attend. This was a great success from the start and on one occasion the numbers doubled from the average of 40-50 to 115. On that evening we welcomed Francis Finn a local broadcaster who spoke of her experience of healing. These services provided better resourced sung worship (we are thrilled at the provision of two new drummers) and a stronger emphasis on healing ministry. We continued to work at getting the most out of drawing folks together on these occasions.

**Getting even better at pastoral care:** In line with the pastoral vision we invested in the training of small group leaders and explored the possibility of linking every member of the congregation within a pastoral network. We continued to pioneer new ways of developing small groups for those with young children with an initiative called Cafe Blend.

**Developing a stronger more fully resourced youth work:** We moved forward in our plans for becoming a centre of excellence for the delivery of youth and children’s work by the deployment of two students from the Centre for Youth Ministry. These students pursue a course at St. John’s College and at the same time have a placement that delivers 14 hours of work for a parish. One student is within the youth specialism and one in the families and children’s work specialism.

*Alan Howe - Vicar - March 2010*

## AUDITORS' REPORT

### FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2009

### INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES OF

### CHRIST CHURCH, CHILWELL

I report on the financial statements of the Charity for the year ended 31 December 2009 which are set out on pages 1 to 7

#### ***Respective Responsibilities of Trustees and Examiner***

As the charity's trustees you are responsible for the preparation of the financial statements; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 47(7)(b) of the Act, whether particular matters have come to my attention.

#### ***Basis of Independent Examiner's Report***

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

#### ***Independent Examiners' Statement***

In connection with my examination, no matter has come to my attention:

- 1 which gives reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare financial statements which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

#### ***Baldwins(Nottingham) Ltd***

Baldwins (Nottingham) Ltd  
Chartered Certified Accountants  
Registered Auditors  
32 Eldon Business Park  
Eldon Road  
Attenborough  
Nottingham  
NG9 6DZ

**STATEMENT OF FINANCIAL ACTIVITIES (COMPLETE FINANCIAL STATEMENTS AVAILABLE IN FULL ANNUAL REPORT)**

**Parochial Church Council of the Parish of Chilwell  
Statement of Financial Activities  
for the year ending 31 December 2009**

**Registered Charity No 1134214**

	Unrestricted Funds		Restricted Funds		TOTAL FUNDS	
	General Funds £	Designated Funds St B £	Christ Church £	Saint Barnabas £	2009 £	2008 £
<b>INCOMING RESOURCES</b>						
Incoming resources from donors	245,992	27,414	3,519	-	276,925	312,086
Other voluntary incoming resources	-	-	1,136	700	1,836	6,913
Incoming resources from operating activities						
- to further the Council's objects	4,529	1,950	17,552	1,272	25,303	4,168
- to generate funds	14,843	-	-	1,139	15,982	20,209
Income from investment	16,551	8	-	-	16,559	10,482
Other incoming resources	75	-	-	-	75	206
<b>TOTAL INCOMING RESOURCES</b>	<b>281,990</b>	<b>29,372</b>	<b>22,207</b>	<b>3,111</b>	<b>336,680</b>	<b>354,064</b>
<b>RESOURCES EXPENDED</b>						
Grants	30,131	2,545	1,185	1,165	35,026	33,966
Activities directly relating to the work of the church	217,482	20,102	21,130	2,386	261,100	352,080
Church management and administration	30,212	444	-	-	30,656	23,913
<b>TOTAL RESOURCES EXPENDED</b>	<b>277,825</b>	<b>23,091</b>	<b>22,315</b>	<b>3,551</b>	<b>326,782</b>	<b>409,959</b>
<b>NET INCOMING/(OUTGOING) RESOURCES</b>	<b>4,165</b>	<b>6,281</b>	<b>(108)</b>	<b>(440)</b>	<b>9,898</b>	<b>(55,895)</b>
<b>TRANSFER BETWEEN FUNDS</b>	<b>(145)</b>	<b>(3,634)</b>	<b>145</b>	<b>3,634</b>	<b>-</b>	<b>-</b>
Transfer to Hope NG9	(344)	-	-	-	(344)	-
<b>NET MOVEMENTS IN FUNDS</b>	<b>3,676</b>	<b>2,647</b>	<b>37</b>	<b>3,194</b>	<b>9,554</b>	<b>(55,895)</b>
BALANCES BROUGHT FORWARD AT 1 JANUARY 2009	10,535	12,202	106	1,008	23,851	79,746
<b>BALANCES CARRIED FORWARD AT 31 DECEMBER 2009</b>	<b>14,211</b>	<b>14,849</b>	<b>143</b>	<b>4,202</b>	<b>33,405</b>	<b>23,851</b>

**BALANCE SHEET (COMPLETE FINANCIAL STATEMENTS AVAILABLE IN FULL ANNUAL REPORT)**

**Parochial Church Council of the Parish of Chilwell  
Balance Sheet at 31 December 2009**

**Registered Charity No 1134214**

	2009 £	2008 £
<b>FIXED ASSETS</b>	<u>890,684</u>	<u>890,684</u>
<b>CURRENT ASSETS</b>		
Debtors	20,832	18,879
Cash at bank and in hand	36,470	38,750
	<u>57,302</u>	<u>57,629</u>
<b>LIABILITIES: AMOUNTS FALLING DUE WITHIN 1 YEAR</b>		
	<u>(23,897)</u>	<u>(33,778)</u>
<b>NET CURRENT ASSETS</b>	33,405	23,851
<b>NET ASSETS</b>	<u><u>924,089</u></u>	<u><u>914,535</u></u>
<b>FUNDS</b>		
Unrestricted Christ Church	14,211	10,035
Designated Christ Church	-	500
Designated St Barnabas	14,849	12,202
Restricted Christ Church	143	106
Restricted St Barnabas	4,202	1,008
Invested in land and buildings	890,684	890,684
	<u><u>924,089</u></u>	<u><u>914,535</u></u>

Approved by the Parochial Church Council on 23 March 2010 and signed on its behalf by:

*Alan Howe*

Incumbent

*Gary Stephenson*

Treasurer

And God is able to make all grace abound to you, so that in all things at all times, having all that you need, you will abound in every good work. You will be made rich in every way so that you can be generous on every occasion, and through us your generosity will result in thanksgiving to God.

2 Corinthians 9 verses 8 & 11

Our resources come from Him